

**HANOI LIQUOR AND BEVERAGE
JOINT STOCK COMPANY**

No: 21 /HALICO

Ha Noi, 13 January 2025

**SUPPLEMENTARY INFORMATION DISCLOSURE IN THE FINANCIAL
STATEMENT FOR 2024**

To: - State Securities Commission of Vietnam
- Hanoi Stock Exchange

- **Organization Name:** Hanoi Liquor and Beverage Joint Stock Company (HALICO)
 - **Stock Code:** HNR
 - **Head Office Address:** 94 Lo Duc Street, Pham Dinh Ho Ward, Hai Ba Trung District, Hanoi
 - **Phone:** (024) 39763 763
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- Person Disclosing Information:

Position:

Type of Information Disclosure: ☐ Periodic ☐ Extraordinary ☐ 24-hour ☐ Upon request

Content of Disclosure: (*):

1. THE FINANCIAL STATEMENT FOR THE YEAR ENDED 31 DECEMBER 2024:

- The 2024 unaudited financial statement of Hanoi Liquor and Beverage Joint Stock Company (HALICO) reported a post-tax loss of **VND -8.42 billion**, an **85% reduction in losses**, equivalent to **VND 1.43 billion less** than the same period in 2023 (2023 loss: VND -9.85 billion). The changes are primarily attributed to the following factors:

- + Revenue increased by **VND 13.13 billion** compared to the same period. Trade discounts (deductions from revenue) increased by **VND 1.79 billion**.
- + Cost of goods sold (COGS) increased by **VND 2.35 billion** year-over-year.
- + Financial activities' profit in 2024 decreased by **VND 1.9 billion** compared to the same period.
- + Selling expenses in 2024 increased by **VND 2.63 billion** year-over-year.
- + General and administrative expenses in 2024 increased by **VND 3.13 billion** compared to the same period.
- + Other factors resulted in a net increase of **VND 0.1 billion** year-over-year.

We hereby commit that the disclosed information above is truthful and take full responsibility before the law for the accuracy of the disclosed content.

Attachments:.

- Relevant documents for the disclosure

Representative of the Organization

(Signature, full name, position, and official seal)



GIÁM ĐỐC
Trần Hậu Cường