

**HANOI LIQUOR AND BEVERAGE  
JOINT STOCK COMPANY**

No: 22 /HALICO

*Ha Noi, 13 January 2025*

**SUPPLEMENTARY INFORMATION DISCLOSURE IN THE FINANCIAL  
STATEMENT FOR Q4 2024**

**To:** - State Securities Commission of Vietnam  
- Hanoi Stock Exchange

- **Organization Name:** Hanoi Liquor and Beverage Joint Stock Company (HALICO)
- **Stock Code:** HNR
- **Head Office Address:** 94 Lo Duc Street, Pham Dinh Ho Ward, Hai Ba Trung District, Hanoi
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Person Disclosing Information:

Position:

Type of Information Disclosure: ☐ Periodic ☐ Extraordinary ☐ 24-hour ☐ Upon request

**Content of Disclosure: (\*)**

**1. Financial Statements for the Fourth Quarter of 2024:**

The Q4 2024 financial statement of Hanoi Liquor and Beverage Joint Stock Company (HALICO) reported a post-tax loss of VND -0.95 billion, an 85% reduction in losses, equivalent to a VND 5.46 billion decrease in losses compared to the same period in Q4 2023 (Q4 2023 loss: VND -6.41 billion). The changes are primarily attributed to the following factors:

+ Revenue increased by VND 2.79 billion compared to the same period. Trade discounts (deductions from revenue) increased by VND 0.35 billion.

+ Cost of goods sold (COGS) in Q4 2024 decreased by VND 3.97 billion compared to the same period.

+ Financial activities' profit in Q4 2024 decreased by VND 0.33 billion compared to the same period.

+ Selling expenses in Q4 2024 increased by VND 0.06 billion compared to the same period.

+ General and administrative expenses in Q4 2024 decreased by VND 0.31 billion compared to the same period.

+ Other factors resulted in a net increase of VND 0.87 billion year-over-year.

We hereby commit that the disclosed information above is truthful and take full responsibility before the law for the accuracy of the disclosed content.

Attachments::

- Relevant documents for the disclosure

**Representative of the Organization**

(Signature, Full name, position, and official seal)



*Trần Hậu Cường*  
GIAM ĐỐC