

PETROVIETNAM FERTILIZER AND CHEMICAL
CORPORATION - JSC
NORTHERN PETROVIETNAM FERTILIZER AND
CHEMICAL COMPANY

SOCIALIST REPUBLIC OF VIETNAM
Independence - Freedom - Happiness

Ha Noi, ...20... January 2025

No: 79/MB - TCKT

Re: Explanation of after-tax profit in Q4 2024
changing by more than 10% compared to the same
period of the previous year

To:

- Hanoi Stock Exchange;
- State Securities Commission.

Pursuant to Article 14, Clause 4, Point a, of Circular No. 96/2020/TT-BTC dated November 16, 2020, issued by the Ministry of Finance on the disclosure of information in the securities market, Northern PetroVietnam Fertilizer and Chemical Company (the Company) provides the following explanation for the after-tax profit in Q4 2024 loss 3.911.060 VNĐ, increasing by more than 10% compared to the same period in 2023 loss 841.702.481 VNĐ, due to the following reasons:

Serial Number	Indicator	Unit	Quý 4/2024	Quý 4/2023	Increase (+)/Decrease (-)	Percentage (%)
			1	2	3=1-2	4=1/2
1	Net revenue from sales and service provision	VNĐ	470.278.458.150	530.268.491.422	(59.990.033.272)	88,69%
2	Gross profit from sales and services	VNĐ	17.363.529.894	17.782.536.533	(419.006.639)	97,64%
3	Selling and administrative expenses	VNĐ	21.545.764.696	18.476.194.115	3.069.570.581	116,61%
4	Other profits	VNĐ	4.104.370.170	1.800.614.219	2.303.755.951	227,94%

We hereby certify that the information disclosed above is truthful and that we take full responsibility before the law for the content of the disclosed information.

Sincerely,

Recipients:

- As above;
- Board of Directors, Board of Supervisors, General Director (for reporting);
- Archive: Office, Finance and Accounting Department.

**LEGAL REPRESENTATIVE
AUTHORIZED DISCLOSURE OFFICER**



**TRƯỞNG PHÒNG TCHC
Phạm Trần Nguyễn**