

No: 82 /CSTB-TCKT

Tay Ninh, January 22, 2025

Regarding the explanation of the  
separate financial statement for  
quarter fourth of 2024

To:

- The State Securities Commission of Vietnam.
- Hanoi Stock Exchange.

In accordance with the regulations at Point a, Clause 4, Article 14, Chapter III, Circular No. 96/2020/TT-BTC dated November 16, 2020 of the Ministry of Finance guiding the disclosure of information on the securities market:

*“When disclosing the financial statements mentioned in Clauses 1, 2, and 3 of this Article, listed organizations, large public companies must also explain the reasons when any of the following occurs:*

*a) The net profit after tax in the report on business results for the reporting period changes by 10% or more compared to the same period of the previous year;*

*b) The net profit after tax for the reporting period shows a loss, changing from a profit in the same period of the previous year to a loss in this period or vice versa;*

*c) The net profit after tax for the reporting period has a difference before and after the audit or review of 5% or more, changing from a loss to a profit or vice versa”.*

Tan Bien Rubber Joint Stock Company (RTB) would like to explain the business results for Quarter 04 of 2024 compared to the same period as follows:

Unit: VND

No.	Item	Current period	Previous period	% Change
1	Total Revenue and Other Income	229,602,230,401	267,083,311,376	-14.03%
2	Total Expenses	167,834,557,594	217,265,339,425	-22.75%
3	Profit Before Tax	61,767,672,807	49,817,971,951	23.99%
4	Profit After Tax	58,114,088,440	49,953,531,170	16.34%

The net profit after tax in the reporting period for Quarter 04 of 2024 increased by more than 10%, with an increase of over 8.16 billion VND compared to the net profit after tax in the separate financial report for Quarter 04 of 2023.

The main reasons for this are:

1. Rubber production and business (Core business of the company):

In Quarter 4 of 2024, the company saw an increase in profit from rubber production and business by over 8.14 billion VND compared to the same period, primarily due to an increase in selling prices by 15.90 million VND per ton.

2. Financial Activities:

In Quarter 4 of 2024, the company's profit from financial activities decreased by over 7.67 billion VND compared to the same period last year.

### 3. Other Income:

In Quarter 4 of 2024, the company experienced a substantial increase in other income by over 12.58 billion VND, mainly from the rights to exploit and liquidation of rubber trees.

As a result of these factors, profit before tax increased by 23.99%, amounting to an increase of over 11.94 billion VND. Consequently, profit after tax increased by 16.34%, equivalent to an increase of over 8.16 billion VND.

This is the explanation of the profit fluctuation in the separate financial statements for Quarter 04 of 2024 provided by Tan Bien Rubber Joint Stock Company (RTB) for the State Securities Commission of Vietnam and Hanoi Stock Exchange.

Sincerely,

**Recipients:**

- As mentioned above;
- Board of Directors, Board of Supervisors (for reporting);
- Company Website;
- Archive: Clerk, Finance and Accounting De.

**GENERAL DIRECTOR**



**Lâm Thanh Phú**