

*Dak Lak, 20 January 2025*

**TO:** - Hanoi Stock Exchange  
- The State Securities Commission.

- Organisation Name: **Phuoc An Coffee Joint Stock Company**
- Stock code: CPA
- Address: Km 26, National Route 26, Ea Yong Ward, Krong Pak District, DakLak Province, Viet Nam.

**Contents of information to be announced:**

Phuoc An Coffee Joint Stock Company explained that the profit after corporate income tax on the Financial Statements of Q4 2024, ending 31 December 2024, which shows a loss, as follows:

No	Quota	The 4th Quarter of 2024	The 4th Quarter of 2023	Difference over the same period last year	Rate of Increase/ Decrease
1	Total revenue	5,886,645,386	7,749,457,227	(1,862,811,841)	-24%
2	Total Expenses	19,200,761,037	13,773,571,486	5,427,189,551	39%
3	Profit after tax	(13,314,115,651)	(6,024,114,259)	(7,290,001,392)	121%

The after-tax profit (corporate income tax) in the financial statement for the 4th quarter of 2024 recorded a loss of VND 13,314,115,651, compared to a loss of VND 6,024,114,259 in the same period of 2023, representing an increase in loss of 121%. The primary reason for this is that in the 4th quarter of 2024, the company increased the provision for bad debts related to uncollectible accounts from the contracted households in previous coffee harvests. Specifically, the provision for uncollected coffee quotas in the 4th quarter of 2024 amounted to VND 13,075,498,445, compared to VND 6,830,703,813 in the same period last year, reflecting an increase of 91%.

- Other income decreased by 100% compared to the same period last year

The above are the main reasons affecting the business results for the 4th quarter of 2024 of the company.

The company respectfully reports to the State Securities Commission and the Hanoi Stock Exchange for their information.

Thank you sincerely./.

**PHUOC AN COFFEE JOINT STOCK COMPANY**



*Nguyen Huyen Tram*