

**DONG THAP BUILDING
MATERIALS & CONSTRUCTION
JOINT STOCK COMPANY**

SOCIALIST REPUBLIC OF VIETNAM
Independence – Freedom – Happiness

No.: ST./CV-BMC

Dong Thap, January 22, 2025

*“Regarding the explanation for the
difference in profit after tax of
Quarter 4 – 2024, compared to
Quarter 4 – 2023”*

To:

- State Securities Commission;
- Hanoi Stock Exchange.

Pursuant to Circular No. 96/2020/TT-BTC dated November 16, 2020 of the Ministry of Finance guiding the information disclosure on the securities market, Dong Thap Building Materials & Construction Joint Stock Company hereby clarifies the fluctuation in profit after tax of Quarter 4 – 2024, compared to Quarter 4 – 2023 on the Separate Financial Statements and the Consolidated Financial Statements for Quarter 4 - 2024 as follows:

Unit: billion VND

Item	Quarter 4 - 2024	Quarter 4 - 2023	Difference between Quarter 4 - 2024 vs. Quarter 4 - 2023		Note
			Amount	Rate (%)	
Separate Financial Statements					
Total profit before tax	-3,38	23,69	-27,07	-114%	
Current corporate income tax expense	0,54	5,73	-5,19	-91%	
Profit after corporate income tax	-3,92	17,96	-21,88	-122%	
Consolidated Financial Statements					
Total profit before tax	-4,12	22,66	-26,78	-118%	
Current corporate income tax expense	0,42	5,63	-5,21	-93%	
Profit after corporate income tax	-4,54	17,03	-21,57	-127%	

The total profit before and after tax in the separate and consolidated financial statements for Quarter IV 2024 both decreased, compared to Quarter 4 – 2023, due to a significant decline in revenue, compared to the same period last year.

The above is the explanation for the difference in profit between Quarter 4 – 2024 and Quarter 4 – 2023.

Respectfully submitted to the State Securities Commission and the Hanoi Stock Exchange. 

Recipients:

- As above;
- BOD, Supervisory Board;
- Company's Management Board;
- Department of Internal Control & Compliance;
- Archived at Office and Accounting Department.

GENERAL DIRECTOR



Nguyễn Hoàng Anh