

Number: *06* /SD 5-TCKT  
*Re: Explanation of profit difference in  
the fourth quarter of 2024, increasing  
by more than 10% compared to the  
same period in 2023*

*Hanoi, January *24* , 2025*

**To: - State Securities Commission  
- Hanoi Stock Exchange**

**Pusuant to:**

- Securities Law No. 70/2006/QH11 dated June 29, 2006 of the National Assembly of the Socialist Republic of Vietnam;
- Circular No. 96/2020/TT-BTC dated November 16, 2020 of the Ministry of Finance guiding the disclosure of information on the stock market;
- Charter of organization and operation of Song Da 5 Joint Stock Company;
- Financial report Quarter IV/2024 of Song Da 5 Joint Stock Company.

Song Da 5 Joint Stock Company explains the difference in after-tax profit in the fourth quarter of 2024, which increased by more than 10% compared to the same period in 2023 as follows:

*Unit: billion VND*

	<b>Profit</b>	<b>2024</b>	<b>2023</b>	<b>Fluctuation</b>
Profit after tax in the fourth quarter		4.55	3.40	33.69%

**Reason:**

- Revenue from sales and service provision in the fourth quarter of 2024 (VND 517,012.68 million) increased by VND 95,406.01 million compared to the same period in 2023 (VND 421,606.67 million), cost of goods sold in the fourth quarter of 2024 (VND 501,753.57 million) increased by VND 88,911.45 million compared to the same period in 2023 (VND 412,842.12 million).
- Financial revenue in the fourth quarter of 2024 (VND 59,538.76 million) increased by VND 29,142.04 million compared to the same period in 2023 (VND 30,396.72 million), financial expenses in the fourth quarter of 2024 (VND 37,211.63 million) increased by VND 15,994.06 million compared to the same period in 2023 (VND 21,217.56 million).

This is the reason that caused the after-tax profit of the fourth quarter in 2024 increased by 33.69% over the same period in 2023.

Best regards./.

**Recipient:**

- As above;
- Save HR, Accounting.

**INFORMATION DISCLOSURE**

**PERSON. TỔNG GIÁM ĐỐC  
KẾ TOÁN TRƯỞNG**



*Nguyễn Trọng Thủy*