

Administrative expenses	2.769.420.039	4.237.640.097	-1.468.220.058	-34,65%
Net profit after tax	-2.199.442.579	1.091.677.061	-3.291.119.640	-301,47%
<i>NPAT attributable to parent company's shareholders</i>	-2.200.089.269	1.072.160.371	-3.272.249.640	-305,20%

In Q4/2024, consolidated revenue increased by **15.35%** compared to the same period in 2023, reflecting positive growth in the company's business activities. However, the cost of goods sold increased by **17.89%**, exceeding the revenue growth rate, which led to a decrease in gross profit by **VND 456,839,189** compared to Q4/2023.

Administrative expenses significantly improved, decreasing by **VND 1,468,220,058** due to more effective cost management measures during the period.

However, the consolidated net profit after tax for Q4/2024 still recorded a loss. The primary reason is that during the period, the tax authority conducted a review and adjusted the company's tax obligations for several prior years. As a result, the company was required to pay additional taxes and late payment fees totaling more than **VND 5 billion**, which adversely impacted the consolidated profit for the period.

We hereby confirm that the disclosed information is true and we take full responsibility before the law for the disclosed content.

The complete financial statements are available on the website: www.dincapital.com

Sincerely!

Recipients:

- As addressed above;
- Board of Directors (for reporting),
- Supervisory Board (for information);
- Executive Board (for information);
- Website (for disclosure);
- Office files.

GENERAL DIRECTOR



DANG TIEN DUC