

**CÔNG TY CỔ PHẦN
TẬP ĐOÀN ALPHA SEVEN**

*ALPHA SEVEN GROUP
JOINT STOCK COMPANY*

Số: 11/2025/CV-A7

No: 11/2025/CV-A7

CỘNG HÒA XÃ HỘI CHỦ NGHĨA VIỆT NAM

Độc lập - Tự do - Hạnh phúc

SOCIALIST REPUBLIC OF VIETNAM

Independence - Freedom - Happiness

TP. Hồ Chí Minh, ngày 26 tháng 01 năm 2025

Ho Chi Minh City, January 26, 2025

**CÔNG BỐ THÔNG TIN ĐỊNH KỲ
PERIODIC INFORMATION DISCLOSURE**

Kính gửi: - Ủy ban Chứng khoán Nhà nước

- Sở Giao dịch Chứng khoán Hà Nội

To: - *State Securities Commission of Vietnam*

- *Hanoi Stock Exchange*

1. Tên tổ chức: **Công ty Cổ phần Tập đoàn Alpha Seven**

Organization Name: Alpha Seven Group Joint Stock Company

- Mã chứng khoán: DL1

Stock code: DL1

- Địa chỉ: Lô I3- 6 Đường N2, Khu Công Nghệ Cao, Phường Tăng Nhơn Phú A, Thành Phố Thủ Đức, Thành Phố Hồ Chí Minh, Việt Nam

Address: Lot I3-6 N2 Street, High-Tech Park, Tan Nhon Phu A Ward, Thu Duc City, Ho Chi Minh City, Vietnam

- Điện thoại liên hệ: 028.3736.7187

Fax: 028.3736.7187

Contact phone: 028.3736.7187

Fax: 028.3736.7187

- Email: info@a7group.vn

Website: <http://www.a7group.vn>

2. Nội dung thông tin công bố:

Content of the Announcement:

- Công ty công bố thông tin Báo cáo tài chính Công ty mẹ quý 4 năm 2024; Báo cáo tài chính hợp nhất quý 4 năm 2024. Giải trình chênh lệch lợi nhuận sau thuế thay đổi từ 10% trở lên đối với báo cáo tài chính Q4 năm 2024.



The Company disclosed the Parent Company's Q4 2024 financial statements and the Consolidated Q4 2024 financial statements. Explanation of difference in after-tax profit changing by 10% or more for the Q4 2024 financial statements.

3. Thông tin này đã được công bố trên trang thông tin điện tử của Công ty vào ngày 26/01/2025 tại đường dẫn:

This information has been published on the Company's website on January 26, 2025, at the following link:

⇒ <https://a7group.vn/quan-he-co-dong/bao-cao-tai-chinh.html>

Chúng tôi xin cam kết các thông tin công bố trên đây là đúng sự thật và hoàn toàn chịu trách nhiệm trước pháp luật về nội dung các thông tin đã công bố.

We hereby confirm that the information provided above is accurate and take full responsibility before the law for the content of the disclosed information.

Tài liệu đính kèm

Attached Document:

- Báo cáo tài chính hợp nhất quý 4 năm 2024; Báo cáo tài chính Công ty mẹ quý 4 năm 2024; Giải trình chênh lệch 10% LNST Q4 2024
- *The Company disclosed the Parent Company's Q4 2024 financial statements and the Consolidated Q4 2024 financial statements. Explanation of difference in after-tax profit changing by 10% or more for the Q4 2024 financial statements.*

TỔNG GIÁM ĐỐC
GENERAL DIRECTOR



Nguyễn Đình Trạc



**ALPHA SEVEN GROUP JOINT
STOCK COMPANY**

No. 10/2025/CV-A7

SOCIALIST REPUBLIC OF VIETNAM
Independence – Freedom – Happiness

HCMC, January 26, 2025

Re: Explanation of 10% Variance in Net
Profit After Tax for Q4 2024 Compared
to Q4 2023

To: **The State Securities Commission**
Hanoi Stock Exchange

Pursuant to:

Financial Statements - Separate and Consolidated for the 4th Quarter of 2024 of Alpha Seven Group Joint Stock Company.

The company hereby explains the after-tax corporate income tax profit in the income statement, which shows a variance of 10% or more compared to the same period last year, as follows:

1. In the Separate Income Statement

NO.	Indicator	Q4- 2024	Q4- 2023	Difference	% Increase/decrease
1	Net Revenue from Sales of Goods and Provision of Services	4.767.085.492	4.297.308.097	469.777.395	10,93
2	Cost of Goods Sold	2.415.034.972	1.502.960.387	912.074.585	60,69
3	Gross Profit from Sales of Goods and Provision of Services	2.352.050.520	2.794.347.710	(442.297.190)	(15,83)
4	Revenue from Financial Activities	77.183.455.717	19.616.053.667	57.567.402.050	293,47
5	Financial expenses	49.296.507.976	25.692.463.288	23.604.044.688	91,87
6	Sales Expenses	174.816.968	116.131.107	58.685.861	50,53
7	Administrative Expenses	602.072.549	(2.476.384.787)	3.078.457.336	124,31
8	Operating Profit	29.462.108.744	(921.808.231)	30.383.916.975	(3.296,12)
9	Other Profit	(2.837.382)	46.684.231	(49.521.613)	(106,08)
10	Total Accounting Profit Before Tax	29.459.271.362	(875.124.000)	30.334.395.362	3.466,30
11	Current Corporate Income Tax Expense	(774.022.809)	(604.659.273)	(169.363.536)	28,01
12	Net Profit After Corporate Income Tax	30.233.294.171	(270.464.727)	30.503.758.898	11.278,28

Net Profit After Corporate Income Tax for the 4th quarter of 2024 increased due to the following reasons:

- In the 4th quarter of 2024, revenue from sales of goods and provision of services increased by 10.93%, while the cost of goods sold during the period increased by 60.69%.



As a result, the Gross Profit from Sales of Goods and Provision of Services decreased compared to the same period last year.

- Revenue from Financial Activities in the 4th quarter of 2024 increased by 57.567 billion VND compared to the same period in 2023.

- Financial Expenses increased by 23.604 billion VND, a rise of 91.87% compared to the same period in the 4th quarter of 2023.

- Sales Expenses increased by 50.53% compared to the 4th quarter of 2023.

- Administrative Expenses increased by 124.31% compared to the same period in the 4th quarter of 2023.

- Accounting Profit Before Tax increased by 30.334 billion VND compared to the same period last year, leading to a corresponding increase of 11,278.28% in Net Profit After Tax compared to the 4th quarter of 2023.

2. In the Consolidated Income Statement

No.	Indicator	Q4- 2024	Q4- 2023	Difference	% Increase/decrease
1	Net Revenue from Sales of Goods and Provision of Services	305.774.589.397	68.479.744.547	237.294.844.850	346,52
2	Cost of Goods Sold	240.595.954.465	41.981.554.428	198.614.400.037	473,10
3	Gross Profit from Sales of Goods and Provision of Services	65.178.634.932	26.498.190.119	38.680.444.813	145,97
4	Revenue from Financial Activities	15.921.329.409	20.966.398.735	(5.045.069.326)	(24,06)
5	Financial expenses	81.225.245.187	43.634.771.414	37.590.473.773	86,15
6	Profit or Loss from Associates	6.171.147.458	5.220.879.545	950.267.913	18,20
7	Sales Expenses	4.651.263.696	315.804.657	4.335.459.039	1.372,83
8	Administrative Expenses	48.752.165.406	5.511.373.475	43.240.791.931	784,57
9	Operating Profit	(47.357.562.490)	3.223.518.853	(50.581.081.343)	(1.569,13)
10	Other Profit	(1.890.142.122)	1.269.723.649	(3.159.865.771)	(248,86)
11	Total Accounting Profit Before Tax	(49.247.704.612)	4.493.242.502	(53.740.947.114)	(1.196,04)
12	Current Corporate Income Tax Expense	2.992.969.423	(604.659.273)	3.597.628.696	(594,98)
13	Net Profit After Corporate Income Tax	(52.240.674.035)	5.097.901.775	(57.338.575.810)	(1.124,75)
14	Net Profit After Tax Attributable to Parent Company Shareholders	(52.030.991.441)	528.615.131	(52.559.606.572)	(9.942,89)
15	Net Profit After Tax Attributable to Non-controlling Interest	(209.682.594)	4.569.286.644	(4.778.969.238)	(104,59)

Net Profit After Corporate Income Tax for the 4th quarter of 2024 decreased compared to the 4th quarter of 2023 due to the following reasons:

04372
 ÔNG TY
 AN TẬP E
 HA SEV
 C.T.P HỒ

- Revenue from sales of goods and provision of services in the 4th quarter of 2024 increased by 346.52% compared to the 4th quarter of 2023. This was due to the continued growth of the subsidiary's business activities, leading to an increase in revenue in the 4th quarter of 2024 compared to the same period in 2023.

- Cost of Goods Sold increased by 473.1% compared to the 4th quarter of 2023.

- Revenue from Financial Activities decreased by 24.06% compared to the 4th quarter of 2023 due to reductions in investments by both the parent company and the subsidiary.

- Financial expenses increased by 86.15% compared to the 4th quarter of 2023.

- Profit from Associates and Joint Ventures increased by 18.2% compared to the same period last year.

- Sales Expenses increased by 1,372.83% compared to the 4th quarter of 2023.

- Administrative Expenses in the 4th quarter of 2024 increased by 784.57% compared to the 4th quarter of 2023.

- Accounting Profit Before Tax decreased accordingly, Net Profit After Tax Attributable to Non-controlling Interest decreased, and Net Profit After Tax Attributable to Parent Company Shareholders decreased by 9,942.89% compared to the 4th quarter of 2023. Due to the above reasons, the Corporate Income Tax After-tax Profit for the 4th quarter of 2024 decreased by 1,124.75% compared to the 4th quarter of 2023.

Above is the company's explanation of certain content related to the separate and consolidated financial statements for the 4th quarter of 2024.

Sincerely!

Recipients:

- *As above;*

- *Recorded by Accounting Dep.*

**ALPHA SEVEN GROUP JOINT STOCK
COMPANY**

General Director



Nguyễn Đình Trạc