

No.: 02/CBTT-SDG.2025

Can Tho, 25 January 2025

PERIODIC INFORMATION DISCLOSURE

To: Hanoi Stock Exchange.

In accordance with the provisions of Clause 3, Article 14 of Circular No. 96/2020/TT-BTC dated November 16, 2020 of the Ministry of Finance guiding information disclosure on the stock market, SADICO Can Tho Joint Stock Company shall disclose information on the Financial Statements (FS) for Q4 2024 as follows:

1. Organization name: SADICO CAN THO JOINT STOCK COMPANY

- Ticker: **SDG**

- Address: 366E 366E CMT8, Bui Huu Nghia Ward, Binh Thuy District, Can Tho City.

- Tel.: 0292 3884919 - E-mail: sdccantho@gmail.com

2. Information disclosure content:

- Financial report for the fourth quarter of 2024

☐ Separate financial statements (listed organisation does not have subsidiaries and the superior accounting unit has affiliated units);

☐ Consolidated financial statements (listed organisation has subsidiaries);

☐ Consolidated financial statements (listed organisation has affiliated accounting units with separate accounting apparatus).

- Cases requiring explanation of the reasons:

+ The auditing organization gives an opinion that is not an opinion of full acceptance for the financial statements (for the audited financial statements in 2024):

☐ Yes

☒ No

Written explanation in case of Yes:

☐ Yes

☒ No

+ The difference between the profit after tax in the reporting period before and after the audit is 5% or more, changing from loss to profit or vice versa (for the audited financial statements in 2024):

☐ Yes

☒ No

Written explanation in case of Yes:

☐ Yes

☒ No

+ The profit after corporate income tax in the business results report of the reporting period changes by 10% or more compared to the same period of the previous year:

☒ Yes

☐ No

Written explanation in case of Yes:

☒ Yes

☐ No

+ The profit after tax in the reporting period is a loss, changing from profit in the same period of the previous year to loss in this period or vice versa:

☐ Yes

☒ No

Written explanation in case of Yes:

☐ Yes

☒ No

This information has been published on the Company's website on 25/01/2025 at the website link: www.sadico.com.vn.

3. Report on transactions with a value of 35% or more of total assets in 2023: no

We hereby commit to the fact that the information published above is true and we are fully responsible before the law for the content of the published information.

*** Attached documents:**

Financial Statements for the fourth quarter of 2024.

Written explanation.

Data table of Business results compared to the same period.

Archived:

- As above;
- Admin, Accounting Department;
- Company website.

Organisation representative

Legal representative / Person authorized to
disclose information

CHAIRMAN OF THE BOARD



**SADICO CAN THO
JOINT STOCK COMPANY**

**SOCIALIST REPUBLIC OF VIETNAM
Independence – Liberty - Happiness**

No.: 03/CBTT-SDG.2025

Can Tho, 25 January 2025

V/v written explanation for Q4 2024

Financial Statements

**To: State Securities Commission of Vietnam;
Hanoi Stock Exchange.**

Pursuant to Circular No. 96/2020/TT-BTC dated November 16, 2020 of the Ministry of Finance guiding information disclosure on the stock market, SADICO Can Tho Joint Stock Company shall disclose information on the Financial Statements (BCTC) for the 4th Quarter of 2024 as follows:

Based on the Report on production and business performance in the Financial Statement of Quarter 4, 2024 of Sadico Can Tho Joint Stock Company.

- According to the Financial Report for the 4th Quarter of 2024, the profit after corporate income tax in the business results report of the reporting period changed by more than 10% compared to the report of the same period last year (Details in Table 1).

* Reason: The domestic and international economic situation has had a major impact on the packaging industry market. Under fierce competition pressure, supply exceeds demand, the Company has diversified its products, improved product quality, and enhanced after-sales services, leading to an increase in cost of goods sold in the fourth quarter of 2024. However, the purchasing power of the main product still decreased compared to the same period. As a result, the profit after tax in the reporting period decreased compared to the same period in 2023.

We hereby commit that the information published above is true and take full legal responsibility for the content of the published information.

Chairman of the Board

Archived:

- As above;
- Admin, Accounting Department;
- Company website.



1. INCOME STATEMENT YEAR-ON-YEAR CHANGE

Unit: VND

ITEMS	Codes	Notes	Q4		Change	y-o-y
			2024	2023	Value	
1. Sales	01	VI.1	70.469.807.878	68.739.839.923	1.729.967.955	3%
2. Sales deductions	02			44.382.571	(44.382.571)	
3. Net sales	10		70.469.807.878	68.695.457.352	1.774.350.526	
4. Cost of sales	11	VI.2	61.874.637.991	56.503.183.615	5.371.454.376	10%
5. Gross Profit	20		8.595.169.887	12.192.273.737	(3.597.103.850)	-30%
6. Financial income	21	VI.3	938.250.561	41.495.431.060	(40.557.180.499)	-98%
7. Financial expenses	22	VI.4	1.129.002.127	1.017.699.073	111.303.054	11%
<i>In which: interest expenses</i>	23		<i>1.129.002.127</i>	<i>1.017.699.073</i>	<i>111.303.054</i>	
8. Gain/(loss) from joint ventures (from 2015)	24					
9. Selling expenses	25	VI.5	873.165.375	887.351.301	(14.185.926)	-2%
10. General and admin expenses	26	VI.6	3.932.547.234	8.512.828.214	(4.580.280.980)	-54%
11. Operating profit/(loss)	30		3.598.705.712	43.269.826.209	(39.671.120.497)	
12. Other incomes	31	VI.7	12.400		12.400	
13. Other expenses	32	VI.8	9.885.597	39.810.875	(29.925.278)	
14. Net other income/(expenses)	40		(9.873.197)	(39.810.875)	29.937.678	
15. Net accounting profit/(loss) before tax	50		3.588.832.515	43.230.015.334	(39.641.182.819)	
16. Corporate income tax expenses	51	VI.10	6.935.636	871.827.511	(864.891.875)	
17. Business income tax - current	52					
18. Net profit/(loss) after tax	60		3.581.896.879	42.358.187.823	(38.776.290.944)	-92%