

**NAM MEKONG GROUP
JOINT STOCK COMPANY**

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No.: 37/2025/MKG-CBTT
Re: Explanation of After-tax
Profit Q4/2024 Financial
Statements

SOCIALIST REPUBLIC OF VIETNAM
Independence - Freedom - Happiness

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Hanoi, January 24, 2025

Dear: - State Securities Commission of Vietnam
 - Hanoi Stock Exchange

I. INFORMATION DISCLOSURE ORGANIZATION:

1. Name of Organization : **Nam Mekong Group Joint Stock Company**
2. Stock symbol : **VC3**
3. Address : 11th Floor, Geleximco Building, No. 36 Hoang Cau, O Cho Dua Ward, Dong Da District, Hanoi

II. INFORMATION DISCLOSURE CONTENTS:

1. Disclosed information: *Explanation of Profit after Corporate Income Tax (CIT) for the three-month period ended 31 December 2024 with a 10% or more difference from the same period in the previous year:*

Đơn vị tính: Triệu đồng

No.	Target	Q4/2024	Q4/2023	Increase (+) /Decrease (-)	Percentage change (%)
1	Profit after CIT Separate financial statements	13,097	85,529	(72,433)	(84.69) %
2	Profit after CIT Consolidated financial statements	13,226	85,862	(72,636)	(84.60) %

- After-tax profit of separate financial statements and consolidated financial statements of Q4 decreased compared to the same period of the previous year: due to a decrease in Q4 handover completions of real estate products belonging to the Bao Ninh 2 Urban Area Project in Dong Hoi City, Quang Binh Province, compared to the same period in the previous year. The Company is accelerating handover completions in Q1/2025.
- Finance costs, selling expenses, and general administrative expenses decreased compared to the same period in the previous year as the Company has optimized enterprise structure.

2. Information disclosure:

This information has been disclosed on the Company's website on January 24, 2025 in the link: www.nammekong.net at *Section: Investor Relations/Financial Report*.

We confirm the information disclosed above is accurate and we are responsible before the law on the contents of the disclosed information./.

Recipients:

- As stated above;
- Archived in Office of BoD
- Archived in Dept. of Finance & Accounting

[Signature] Nam Mekong Group Joint Stock Company *[Signature]*



TỔNG GIÁM ĐỐC
Dặng Minh Huệ

