

**HANOI LIQUOR AND BEVERAGE
JOINT STOCK COMPANY**

No: 68 /HALICO

Ha Noi, 17 February 2025

**SUPPLEMENTARY INFORMATION DISCLOSURE IN THE FINANCIAL
STATEMENT FOR 2024**

To: - State Securities Commission of Vietnam
- Hanoi Stock Exchange

- **Organization Name:** Hanoi Liquor and Beverage Joint Stock Company (HALICO)
- **Stock Code:** HNR
- **Head Office Address:** 94 Lo Duc Street, Pham Dinh Ho Ward, Hai Ba Trung District, Hanoi
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Person Disclosing Information:

Position:

Type of Information Disclosure: Periodic Extraordinary 24-hour Upon request

Content of Disclosure: (*):

**1. THE AUDITED FINANCIAL STATEMENT FOR THE YEAR ENDED 31
DECEMBER 2024:**

- The 2024 audited financial statement of Hanoi Liquor and Beverage Joint Stock Company (HALICO) reported a post-tax loss of **VND -8,43 billion**, an **14,43% reduction in losses**, equivalent to **VND 1,42 billion less** than the same period in 2023 (2023 loss: VND -9.85 billion). The changes are primarily attributed to the following factors:

+ Revenue increased by **VND 13,13 billion** compared to the same period. Trade discounts (deductions from revenue) increased by **VND 1,79 billion**.

+ Cost of goods sold (COGS) increased by **VND 2,28 billion** year-over-year.

+ Financial activities' profit in 2024 decreased by **VND 1,96 billion** compared to the same period.

+ Selling expenses in 2024 increased by **VND 2,64 billion** year-over-year.

+ General and administrative expenses in 2024 increased by **VND 3,13 billion** compared to the same period.

+ Other factors resulted in a net increase of **VND 0,09 billion** year-over-year.

We hereby commit that the disclosed information above is truthful and take full responsibility before the law for the accuracy of the disclosed content.

Attachments::

- Relevant documents for the disclosure

Representative of the Organization

(Signature, full name, position, and official seal)



GIÁM ĐỐC

Trần Hậu Cường