

**DIC INVESTMENT AND TRADING
JOINT STOCK COMPANY**

No: *22*./-2025/CV-DIC-Intraco

*Rgd: Explanation of the differences in the
business results of the company's and the
parent company's financial statements in
Q4/2024 compared to Q4/2023*

SOCIALIST REPUBLIC OF VIETNAM

Independence - Liberty - Happiness

Ho Chi Minh City, February 11, 2025

**Attention: - State Securities Commission Of Vietnam
- Hanoi Stock Exchange**

DIC Investment and Trading Joint Stock Company (DIC-Intraco, Stock Code: DIC) hereby explains the differences in the business results of the parent company and the company in Q4/2024 compared to Q4/2023 as follows:

Unit: million VND

Items	Business Results of the Parent Company's Financial Statements				Business Results of the Company's Financial Statements			
	Q4/2024	Q4/2023	Differences	% Differences	Q4/2024	Q4/2023	Differences	% Differences
Net Revenue	51.295	81.193	- 29.898	-36,82%	51.295	82.122	-30.827	-37,54%
Profit After Tax	28.062	15.835	12.227	77,22%	28.062	15.835	12.227	77,22%

Business results for Q4/2024 compared to Q4/2023 are as follows

- Net revenue of the parent company and the company decreased by 36.82% and 37.54%, respectively, while profit after tax of the parent company and the company increased by 77.22% compared to the same period last year. Due to the economic situation, both domestically and internationally, still facing many difficulties and instability, the main business items of the company (Coal, Clinker, etc.) have seen a decrease in revenue. However, the company's business operating costs decreased even more, resulting in better business performance compared to the same period last year.

The above is the explanation for the differences in business results of the company and the parent company in Q4/2024 compared to Q4/2023 of the company

Sincerely!

To:

- *As above ;*
- *File in the office .*

DIC INVESTMENT AND TRADING JOINT STOCK COMPANY

Chairman of the Board of Directors



NGUYEN DUC HAI