

PERIODIC DISCLOSURE OF FINANCIAL STATEMENTS

To: Hanoi Stock Exchange

In compliance with the regulations set forth in Circular No. 96/2020/TT-BTC dated November 16, 2020 of the Ministry of Finance guiding the disclosure of information on the securities market, Khanh Hoa Sanest Soft Drink Joint Stock Company hereby discloses its 2025 financial statements (FS) to the Hanoi Stock Exchange as follows:

1. Name of organization: Khanh Hoa Sanest Soft Drink Joint Stock Company

- Stock symbol: SKH

- Address: National Highway 1, Nam Cam Ranh Commune, Khanh Hoa Province.

- Telephone: 0258 3865666

Fax: 0258 3865664.

- Email: sanestkhanhhoa@sanest.com.vn.

- Website: <http://www.sanestkhanhhoa.com.vn>

2. Content of disclosed information:

- 2025 Financial Statements in accordance with Clause 3, Article 14 of Circular No. 96/2020/TT-BTC, including:

☒ Separate Financial Statements;

☒ Consolidated Financial Statements (Listed company with Company's subsidiaries);

☐ Combined Financial Statements (Listed company with accounting units directly under the separate accounting organizational structure);

- Cases requiring an explanation of causes:

+ The auditing organization issues an opinion other than an unqualified opinion on the Financial Statements (for the 2025 audited Financial Statements):

☐ Yes

No ☐

Explanation document in case of checking Yes:

☐ Yes

No ☐

+ Profit after tax in the reporting period has a difference of 5% or more before and after the audit, or has shifted from a loss to a profit or vice versa (for the 2025 audited Financial Statements):

☐ Yes

No ☐



Explanation document in case of checking Yes:

☐ Yes

No ☐

+ Profit after tax in the income statement of the reporting period has changed by 10% or more compared to the same period of the previous year:

☒ Yes

No ☐

Explanation document in case of checking Yes:

☒ Yes

No ☐

+ Profit after tax in the reporting period is a loss, or has shifted from a profit in the same period of the previous year to a loss in this period or vice versa:

☐ Yes

No ☐

Explanation document in case of checking Yes:

☐ Yes

No ☐

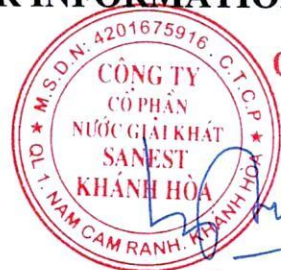
This information was disclosed on the company's website on: 30/03/2026 at the link: <http://www.sanestkhanhhoa.com.vn>

Attached documents

- 2025 Financial Statements;
- Explanation document No:...../CV-SKH.

**KHANH HOA SANEST SOFT DRINK
JOINT STOCK COMPANY**

**AUTHORIZED PERSON
FOR INFORMATION DISCLOSURE**



GENERAL DIRECTOR

Lê Hoàng Anh



**KHANH HOA SANEST SOFT DRINK
JOINT STOCK COMPANY**

No.: 25/CV-SKH

Re: Explanation of fluctuations in
Profit after tax in 2025

SOCIALIST REPUBLIC OF VIETNAM
Independence - Freedom – Happiness

Khanh Hoa, Date March 27, 2026

To:

- The State Securities Commission;
- Hanoi Stock Exchange;
- Dear Shareholders.

Pursuant to Clause 4, Article 14 of Circular 96/2020/TT-BTC dated November 16, 2020, guiding the disclosure of information on the securities market.

Khanh Hoa Sanest Soft Drink Joint Stock Company hereby provides an explanation regarding the increase in Profit after tax in the separate and consolidated financial statements for the year 2025 compared to the same period in 2024 as follows:

Unit: million VND

No.	Indicator	2025 Financial Statements		2024 Financial Statements		Percentage +/- (%)	
		Separate	Consolidated	Separate	Consolidated	Separate	Consolidated
1	Net revenue	1,118,728	1,166,306	1,129,476	1,177,337	-0.95	-0.937
2	Profit after tax	63,961	65,545	52,712	56,267	+21.34	+16.49

In 2025, the economy continued to face numerous difficulties and challenges; consumer purchasing power had not yet recovered, and extreme weather conditions, including heavy rains, floods, and deep inundation in many localities, caused significant damage across the country. In light of this situation, the Company Implemented synchronized management solutions in business operations, focusing on optimizing operating costs, managing resources effectively, and maintaining stable production and business activities.

From the beginning of the year, the Company carried out development programs to stimulate consumption, support sales channels, and strengthen promotion to enhance brand recognition and product quality for Yen Sao Khanh Hoa, Sanest, and Sanvinest in the market. In particular, the Company organized the major promotional program “Yen Sao Khanh Hoa * Sanest * Sanvinest – The Pride of National Brand” with a total prize value of up to 100 billion VND to express gratitude to customers and consumers who have trusted and accompanied the Company, contributing to affirming the prestige of the National Brand.

In addition, the Company focused on restructuring and perfecting the distribution system, strictly controlling inventory; simultaneously, it Implemented measures to streamline the organizational structure, reduce labor, promote digital transformation, invest

in automated machinery and equipment in production, and strengthen training for high-quality human resources. These solutions have yielded positive results in increasing labor productivity, controlling costs, and improving the efficiency of production and business activities.

As a result, the Company recorded profit growth compared to the same period last year. Specifically, in 2025, the Profit after tax in the Company's separate financial statements reached 63,961 million VND, an increase of 21.34% compared to 2024; the Profit after tax in the consolidated financial statements reached 65,545 million VND, an increase of 16.49% compared to 2024, completing 100% of the plan approved by the General Meeting of Shareholders.

Khanh Hoa Sanest Soft Drink Joint Stock Company hereby notifies The State Securities Commission, the Hanoi Stock Exchange, and our Shareholders regarding the profit fluctuations of the Company in 2025.

We sincerely thank you and send our best regards!

Recipients:

- As above;
- Filed: Admin, Accounting and Finance Department.

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INFORMATION DISCLOSURE**

GENERAL DIRECTOR



Lê Hoàng Anh

