

**FPT ONLINE SERVICES JOINT
STOCK COMPANY**

SOCIALIST REPUBLIC OF VIETNAM
Independence – Freedom – Happiness

No : 09-26.FQ.FAF.....
Re: Explanation of post-tax profit change
of more than 10% compared to the same
period in 2025

Ho Chi Minh City, 16 April 2026

To : - State Securities Commission of Viet Nam
 - Hanoi Stock Exchange

I. INFORMATION DISCLOSURE ORGANIZATION:

1. Full name of the organization : **FPT ONLINE SERVICES JOINT STOCK COMPANY**
2. Stock code: **FOC**
3. Address : Lot L 29B-31B-33B, Tan Thuan Street, Tan Thuan Ward, HCM.
4. Website: fptonline.net

II. CONTENT OF INFORMATION DISCLOSURE:

Based on Circular 155/2015/TT-BTC dated October 6, 2015, of the Ministry of Finance guiding information disclosure on the securities market.

FPT Online Services Joint Stock Company would like to explain the change in post-tax profit in the income statement for Q1 2026, which changed by more than 10% compared to the same period last year.

According to the financial statements for Q1 2026, the business performance in Q1 2025 increased by more than 10% compared to Q1 2025 as follows:

- Post-tax profit for Q1 2026 : 31,829.49 million VND.
- Post-tax profit for Q1 2025: 18,759.55 million VND.
- The increase is: 13,069.94 million VND.

** Comparison table of revenue, cost, and profit for Q1 2026 compared to Q1 2025:*

(Unit: Million VND)

| Indicator | Q01.2026 | Q01.2025 | Change |
|---|-----------------|-----------------|---------------|
| Net revenue | 138,689.92 | 117,481.98 | 21,207.94 |
| Cost of services | 66,071.98 | 64,616.05 | 1,455.93 |
| Financial revenue | 10,945.13 | 10,457.95 | 487.18 |
| Total selling & administrative expenses | 43,399.81 | 39,876.35 | 3,523.46 |
| Total accounting profit before tax | 39,786.91 | 23,451.91 | 16,334.99 |
| Post-tax profit | 31,829.49 | 18,759.55 | 13,069.94 |



Reason for the difference:

Compared to the same period in 2025, total net revenue increased by 21,207.94 million VND; cost of services increased by 1,455.93 million VND, and total selling & administrative expenses increased by 3,523.46 million VND.

The increase in net revenue in Q1 2026 led to an increase in post-tax profit of the company by 13,069.94 million VND.

This is the explanation for the change in post-tax profit in Q1 2026, which increased by more than 10% compared to Q1 2025.

Sincerely,

FPT ONLINE SERVICES JOINT STOCK COMPANY
GENERAL DIRECTOR



NGO MANH CUONG

