

PETROVIETNAM OIL CORPORATION
PETEC TRADING AND INVESTMENT
CORPORATION

No. **001479** /PTC-TCKT

Rgd: Disclosure volatile of 1st Quarter 2026 Financial
Statement (Separate and Consolidated financial statements)

THE SOCIALIST REPUBLIC OF VIETNAM
Independence – Freedom – Happiness

Ho Chi Minh, dated April 22, 2026

To:

- The State Securities Commission;
- The Hanoi Stock Exchange.

Name of company: **PETEC Trading and Investment Corporation**

Stock symbol: **PEG**

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Pursuant to Circular No. 96/2020/TT-BTC dated November 16, 2020, of the Ministry of Finance guiding on information disclosure of the listed companies.

PETEC Trading and Investment Corporation (PEG) would like to provide the following disclosures: Total profit after tax based on the Single and Consolidated Financial Statement of the first Quarter of 2026 increased over 10% compared to same period of 2025 respectively and shifted from a loss in the previous quarter to a profit in the current quarter, mainly due to the following reasons:

Description	Quarter 1 st 2026	Quarter 1 st 2025	Increase/(Decrease)
	VND	VND	VND
Single Financial Statement			
Net Profit After Tax	11.316.067.820	-12.940.039.407	24.256.107.227
Consol Financial Statement			
Net Profit After Tax	11.326.481.578	-12.536.377.497	23.862.859.075

1. In separate financial statement:

The net Profit after tax in 1st Quarter 2026 recorded a profit of 11.316.067.820 VND, representing an increase of 24.256.107.227 VND compared to the same period of 2025

- During 1st Quarter 2026, retail prices increased in line with adjustments by the Government authorities, which contributed to higher sales revenue compared to the same period last year. In addition, improved inventory management efficiency had resulted in an increase in the gross profit by 81.6 billion VND (equivalent to 56%).

- Administrative expenses in the 1st Quarter 2026 increased compared to 1st Quarter 2025 due to a higher land lease expenses and additional provision for doubtful receivables. However, the increase in these expenses was not significantly relative to the growth in the gross profit, therefore there did not materially impact to the Company's overall profitability.


2. In consolidated financial statement:

The Net Profit after tax for 1st Quarter 2026 on a consolidated recorded a profit of 11.326.481.578 VND, representing an increase of 23.862.859.075 VND compared to the same period last year, primarily driven by the same factors that affecting the Parent Company as described above.

PETEC Trading and Investment Corporation respectfully reports to the State Securities Commission and Hanoi Stock Exchange.

Best regards./.

To: 

- As above;
 - Board of Directors;
 - Supervisory Board;
 - Clerical Office, Finance & Account depart.
- DTBL (01) 

GENERAL DIRECTOR



TRAN VAN DUONG