

**DIC INVESTMENT AND TRADING
JOINT STOCK COMPANY**

No: 244.-2026/CV-DIC-Intraco

*Rgd: Explanation of the differences in the
business results of the company's and the
parent company's financial statements in
2025 compared to 2024*

SOCIALIST REPUBLIC OF VIETNAM

Independence - Liberty - Happiness

Ho Chi Minh City, April 20, 2026

**Attention: - State Securities Commission Of Vietnam
- Hanoi Stock Exchange**

DIC Investment and Trading Joint Stock Company (DIC-Intraco, Stock Code: DIC) hereby explains the differences in the business results of the parent company and the company in 2025 compared to 2024 as follows:

Unit: million VND

Items	Business Results of the Parent Company's Financial Statements				Business Results of the Company's Financial Statements			
	2025	2024	Differences	% Differences	2025	2024	Differences	% Differences
Net Revenue	26.596	90.495	(63.899)	-70,61%	27.652	92.248	(64.596)	-70,02%
Profit After Tax	1.427	-6.862	8.289	-120,80%	767	-7.873	8.640	-109,74%

Business results for 2025 compared to 2024 are as follows

Net revenue of the parent company and the company decreased by 70,61% and 70,02% respectively, while profit after tax of the parent company and the company loss decreased by 120,80% and 109,74% compared to the same period last year. Revenue from the Company's main business products: Coal, Clinker... decreased significantly, direct business service costs: financial costs, selling costs decreased more than expected, so the Company's business efficiency decreased compared to the same period last year.

The above is the explanation for the differences in business results of the company and the parent company in 2025 compared to 2024 of the compan

Sincerely!

To:

- As above ;
- File in the office .

DIC INVESTMENT AND TRADING JOINT STOCK COMPANY

Chairman of the Board of Directors



NGUYEN DUC HAI