

**BA RIA - VUNG TAU TOURIST
JOINT STOCK COMPANY**

**THE SOCIALIST REPUBLIC OF VIETNAM
Independence - Freedom – Happiness**

No: **61** /CV-DL

*Ho Chi Minh City, Date **29** April 2026*

Regarding the explanation of changes
in the profit after corporate income tax
index for the 01th quarter of 2026.

To: - The State Securities Commission of VietNam;
- The Ha Noi Stock Exchange.

First of all, Ba Ria - Vung Tau Tourist Joint Stock Company ("the Company") would like to send our respectful greetings to your agency.

Ba Ria - Vung Tau Tourist Joint Stock Company has announced the financial statements for the 01th quarter of 2026. The Company would like to explain the changes in profit after corporate income tax (profit after CIT) in the 01th quarter of 2026 compared to the 01th quarter of 2025 according to the provisions of Circular No. 96/2020/TT-BTC as follows:

Unit: VND

	01th quarter of 2026 Gain (+)/ Loss (-)	01th quarter of 2025 Gain (+)/ Loss (-)	Increase (+)/ Decrease (-) profit Amount
Profit after CIT in Combined financial statements	+296.202.304	-2.151.914.306	+2.448.116.610
Profit after CIT in Consolidated financial statements	+329.684.215	-2.599.575.300	+2.929.259.515

The main reasons for increased consolidated profit after tax in the 01th quarter of 2026 compared to the 01th quarter of 2025:

Unit: VND

	Combined Financial Statements Gain (+)/Loss (-)	Consolidated Financial Statements Gain (+)/Loss (-)
- Revenue from sales and services rendered	+3.558.039.370	+3.627.729.370
- Financial income	+566.468.803	+891.803.439

Above is the Company's explanation of the financial statements for the 01th quarter of 2026.

Best regards!

Recipients: 

- As above;
- Archived: VT, TCKT.

**CHAIRMAN OF THE BOARD OF
MANAGEMENT**



Thái Hoàng Than