

**HOC MON  
TRADE JOINT STOCK COMPANY**

No: 711.76.-HTC

*Disclosure consolidated financial statements  
quarter I - 2026*

**SOCIALIST REPUBLIC OF VIETNAM**  
**Independence – Liberty - Happiness**

*Ho Chi Minh City, April 29<sup>th</sup>, 2026*

Attention: **State Security Commission of Vietnam  
HaNoi Stock exchange**

1. Company name: **HOC MON TRADE JOINT STOCK COMPANY**
2. Ticker symbol: **HTC**
3. Headquarters: **25 Ba Trieu Str, Quarter 1, Hoc Mon Commune, Ho Chi Minh City.**
4. Tel: **028-38913942**
5. Spokesman: **Mr. LE VAN MY – General Director**
6. Content of information disclosure:

6.1 The English version of The Consolidated financial statements quarter I - 2026 prepared on April 29, 2026 included: Consolidated balance sheet, Consolidated income statement, Consolidated cash flow statement.

6.2 The after-tax profit for Quarter I of 2026 for the Company amounted to VND **3.639.089.941**, a decrease of 52,73% compared to the same period of the previous year. Specifically:

- The after-tax profit for Quarter I of 2026 for the Company was **VND 3.639.089.941**.
- The after-tax profit for Quarter I of 2025 for the Company was **VND 7.698.657.564**.

The main reason:

- + Gross profit from petroleum retail decreased by 36,8% compared to the same period last year due to global political instability affecting the efficiency of petroleum business operations.
- + Profit from financial activities decreased by 50,21% compared to the same period last year, mainly due to higher interest expenses.

This information was posted on Website: [www.hotraco.com.vn](http://www.hotraco.com.vn)

We hereby declare to be responsible for the accuracy and completeness of the above information.

**To:**

- As above.
- Saved;

**Company Representative  
General Director**



**LE VAN MY**