

JOINT STOCK COMPANY  
SARA VIETNAM

SOCIALIST REPUBLIC OF VIETNAM  
Independence - Freedom - Happiness

No. 04 /CV-SRA

Related: Disclosure of Financial Statements  
HNQ1.2026 and  
Profit Difference Explanation

Hanoi, April 29, 2026

To: - THE STATE SECURITIES COMMISSION;  
- HANOI STOCK EXCHANGE.

Company name: SARA VIETNAM JOINT STOCK COMPANY

Ticker: SRA

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Type of disclosure: ☐ 24 hours ☐ Unusual ☐ on request ☒ Recurring

Disclosure information content (\*):

Implementing the information disclosure according to Circular No. 96/2020/TT-BTC dated 16/11/2020 of the Ministry of Finance, Sara Vietnam Joint Stock Company would like to report to the Committee and the Department on the disclosure of information on the consolidated financial statements for the 1st quarter of 2026 as follows:

**- Business results Q1/2025**

1. Revenue from sales and provision of services	22,979,112,954 VND
2. Cost of goods sold	19,996,411,050 VND
3. Revenue from financial activities	282,060 VND
4. Financing costs	1,854,033,127 VND
5. Business management expenses	1,003,285,654 VND
6. Total profit after tax	11,709,601 VND

**- Business results Q1/2026**

1. Revenue from sales and provision of services	785,079,146 VND
2. Cost of goods sold	421,668,482 VND
3. Revenue from financial activities	33,358 VND
4. Financing costs	2,507,760,952 VND
5. Business management expenses	1,347,770,235 VND
6. Total Accounting Profit	-3,918,709,159 VND



Explanation of the reasons for the difference in profit after tax of the consolidation compared to the same period last year, due to the impact of the following reasons:

Consolidated sales revenue in Q1/2026 decreased by VND 22,194,033,808 compared to the same period in Q1/2025. At the same time, the consolidated cost of goods sold in Q1/2026 decreased by VND 19,574,742,568 compared to Q1/2025

Revenue from consolidated financial activities in Q1/2026 decreased by VND 248,702 compared to Q1/2025

Financial expenses on the consolidated financial statements in Q1/2026 increased by VND 653,727,825 compared to the same period in Q1/2025

Consolidated management expenses of enterprises on the financial statements of Q1/2026 increased by VND 344,484,581 compared to Q1/2025

Due to the above factors, consolidated profit after tax in Q1/2026 decreased by VND 3,930,418,760 over the same period last year.

The above information has been posted by us on the Company's website on 29/04/2026 at: <http://sara.com.vn/bao-cao-tai-chinh/>

Sara Vietnam Joint Stock Company commits that the information provided above is truthful and accurate.

*Thank you very much!*

**Recipients:**

- As above.
- Save the VP.

**SARA VIETNAM JOINT STOCK COMPANY**



NGUYEN MINH TAM

