

**LAM DONG FOODS JOINT STOCK
COMPANY**

Number: **188** /CBTT-CPTP

About: *Explanation of profit after tax*
Quarter 1, 2026.

SOCIALIST REPUBLIC OF VIETNAM
Independence – Freedom – Happiness

Lam Dong, 20 July 2026

Dear: - **State Securities Commission**
 - **Hanoi Stock Exchange**
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1. Company Name: **Lam Dong Food Joint Stock Company**
2. Stock Code: **VDL**
3. Head office address: 31 Ngo Van So, Ward Lam Vien - Da Lat, Lam Dong Province
4. Phone: 0263.3520290
5. The person who made the disclosure: **Mr. Pham Huu Ha**

Position: Head of Human Resources Administration

6. Pursuant to Circular 96/2020/TT-BTC dated November 16, 2024. The Company explains the following contents:

6.1 The after-tax profit in the income statement for the reporting period changes by 10% or more compared to the same period of the previous year:

6.2 Net profit after tax in the reporting period shows a loss, shifting from a profit in the same period of the previous year to a loss in this period, or vice versa.

Target	Q1/2026	Q1/2025
Profit after tax	2.732.510.123	(620.889.832)

The company's after-tax profit this period shifted from a loss to a profit due to the successful implementation of restructuring and business improvement measures, specifically:

+ *The market is better this year, so sales revenue this quarter increased by more than 5.16 billion VND compared to the same period last year.*

+ *The cost of goods sold/revenue ratio is approximately 10% lower because this quarter the company produced 185,895 liters more finished products than the same period last year.*

+ *At the same time, this quarter the company has reduced some selling expenses and administrative expenses by approximately 700 million VND.*

Therefore, after-tax profit this quarter increased by more than VND 3.35 billion compared to the same period last year.

Website address posted: www.ladofoods.vn

Best regards!

Authorized by General Director
Factory Manager


Nguyen Hong Duc