



CÔNG TY CỔ PHẦN KHU CÔNG NGHIỆP HIỆP PHƯỚC

Khu B, đường số 1, Khu công nghiệp Hiệp Phước, xã Hiệp Phước, TP. Hồ Chí Minh, Việt Nam
Giấy CNĐKKD số: 0305046979 - Điện thoại: (84-28) 37800345; 37800350; 37800351 - Fax: (84-28) 37800341
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No: 345./2026/CBTT-HIPC- Finance and Accounting Ho Chi Minh City, July 20th, 2026

PERIODIC DISCLOSURE OF FINANCIAL STATEMENTS

To: - Hanoi Stock Exchange

- Name of company: **HIEP PHUOC INDUSTRIAL PARK JOINT STOCK COMPANY (HIPC)**
- Stock symbol: **HPI**
- Address: B Area, Street No. 1, Hiep Phuoc Industrial Park, Hiep Phuoc Commune, Nha Be District, Ho Chi Minh City, Vietnam.
- Telephone: 028 37800345 Fax: 028 37800341
- Website: <http://www.hiepphuoc.com/> Email: hiepphuocco@hiepphuoc.com
- Information Discloser: Mr. **Huynh Bao Duc** – General Director
- Telephone: 028 37800345
- Content of information disclosure:

Financial Statements in Quarter 02/2026

☒ *Separate Financial Statements (Listed organizations has no subsidiaries and superior accounting units have affiliated units);*

☐ *Consolidated Financial Statements (Listed organizations have subsidiaries);*

☐ *General Financial Statements (Listed organizations has an accounting units directly under its own accounting system).*

- Cases in which the cause must be explained:

+ The auditing organization expresses an opinion that is not a fully accepted opinion for financial statements:

☐ Yes

☐ No

Explanatory documents in case of integration:

☐ Yes

☐ No

Explanatory documents in case of integration:

☐ Yes

☐ No

+ *The profit after corporate income tax in the business performance statement of the reporting period changes by 10% or more compared to the same period of the previous year:*

☒ Yes

☐ No

Explanatory documents in case of integration:

☒ Yes

☐ No

+ *The profit after tax in the reporting period suffered a loss, converted from profit in the same period last year to a loss in this period or vice versa:*

☐ Yes

☐ No

Explanatory documents in case of integration:

☐ Yes

☐ No

This information was published on the Company's website on July th, 2026 at the link:
www.hiepphuoc.com

We hereby commit that the information published above is true and take full responsibility before the law for the content of the published information.

Attachments:

- Quarter 02 2026 Financial
Statements

GENERAL DIRECTOR 



Huynh Bao Duc



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No: 346./2026/CBTT-HIPC- TCKT

Ho Chi Minh City, July 20, 2026

DISCLOSURE OF INFORMATION

To: The State Securities Commission
Hanoi Stock Exchange

- Name of company: **HIEP PHUOC INDUSTRIAL PARK JOINT STOCK COMPANY (HIPC)**
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- Information Discloser: Mr. **Huynh Bao Duc** – General Director
- Telephone: 028 37800345
- Content of information disclosure:

Disclosure of the Q1/2026 Financial Statements and explanation of the change in profit after-tax in this reporting period by 10% or more compared to the same period in 2025.

Unit: VND

No.	Items	Quarter 1/2026 (1)	Quarter 1/2025 (2)	Difference (1)-(2)	Rate % (1)/ (2)
1	Total Revenue	29,071,177,044	33,079,454,628	(4,008,277,584)	88%
2	Total Expenses	24,688,547,322	24,574,770,376	113,776,946	100%
3	Profit Before Tax	4,382,629,722	8,504,684,252	(4,122,054,530)	52%
4	Corporate Income Tax	916,021,836	1,699,917,795	(783,895,959)	54%
5	Profit After Tax	3,466,607,886	6,804,766,457	(3,338,158,571)	51%

According to the Q2/2026 Financial Statements, the Company's profit after-tax was 3.466 billion VND, a decrease of 3.338 billion VND compared to the same period in 2025, HIPC hereby provides the following explanation:

- Total revenue in quarter Q2/2026 reached 29.071 billion VND, decreased by 4 billion VND, equivalent to a decrease of 12% compared to the same period in 2025, Specifically:

Revenue from land re-leasing activities in Q2/2026 reached 4.245 billion VND, an increase of 2.931 billion VND, equivalent to an 223% increase compared to the same period in 2025, However, in Q2/2026, HIPC recorded a revenue deduction related to several land lease contracts totaling 10.899 billion VND, resulting in a decrease of 7.968 billion VND in net revenue from land lease services in Q2/2026 compared to the same period in 2025.

Other revenue (from services such as clean water supply, wastewater treatment, dormitory rental for workers, etc.) in quarter Q2/2026 reached 23.703 billion VND, increased of 1.093 billion VND, equivalent to a 5% increase. Financial income reached 11.497 billion VND, increased by 89%, equivalent to an increase of 5.42 billion VND. Other income reached 0.525 billion VND, a decrease of 2.554 billion VND, equivalent to a 83% decrease compared to the same period in 2025.

2. Total expenses in Q2/2026 were 24.688 billion VND, an increase of 113 million VND, equivalent to 100% compared to the same period in 2025, Specifically:

Cost of land sublease operations in Q2/2026 was 490 million VND, a decrease of 0.125 billion VND, equivalent to a 9% decrease compared to the same period in 2025.

Other costs (including costs of water supply services, wastewater treatment, and worker accommodation rentals, etc.) in Q2/2026 were 18.549 billion VND, an increase of 4.302 billion VND, equivalent to a 23% increase compared to the same period in 2025.

Financial expenses in Q2/2026 amounted to 674 million VND, representing a 100% increase compared to 2025. This increase was related to interest expenses on loans for the WWTP Plant – Phase 02, as the period during which the State reimbursed loan interest had expired.

Selling expenses, general and administrative expenses, and other expenses totaled 4.974 billion VND, a decrease by 3.931 billion VND, equivalent to a 44% decrease compared to the same period in 2025. This decrease was due to reduced salary costs resulting from staff reductions and cost control measures.

3. For the above reasons, the Company's profit before tax in Q2/2026 was 4.382 billion VND, a decrease of 4.122 billion VND, equivalent to a 48% decline compared to the same period in 2025.

Save as:

- As above;
- Save Admin, Finance and Accounting.

GENERAL DIRECTOR 



Huynh Bao Duc