

**VIET TRI CHEMICAL
JOINT STOCK COMPANY**

**THE SOCIALIST REPUBLIC OF VIET NAM
Independence – Freedom – Happiness**

No.: 456/HCVT-KT

Phu Tho, July 17, 2026

Regarding explanation of
profit fluctuations

To:

- State Securities Commission;
- Hanoi Stock Exchange.

Company Name: Viet Tri Chemical Joint Stock Company

Stock Code: HVT

Address: Song Thao Street, Thanh Mieu Ward, Phu Tho Province

Tel: 0210 3911 696

Viet Tri Chemical Joint Stock Company has prepared its Quarter II, 2026 Financial Statements, presenting the following key figures:

No.	Indicator	QII 2026 (Billion VND)	QII 2025 (Billion VND)	Comparison	
				±	%
1	Revenue from sales of goods and rendering of services	533.4	441.5	91.9	20.8
2	Net Revenue	471.3	381.8	89.5	23.4
3	Cost of Goods Sold (COGS)	378.3	305.3	73.0	23.9
4	Financial Expenses	1.8	2.8	(1.0)	(35.7)
5	Selling Expenses	25.8	25.5	0.3	1.2
6	General Administrative Expenses	19.7	18.4	1.3	7.1
7	Net Profit After Tax (NPAT)	37.1	24.4	12.7	52.0

Based on the data from the Quarter 2, 2026 Financial Statements, the net profit after tax for Q2 2026 increased by 52%, equivalent to VND 12.7 billion, compared to the same period in 2025. The Company hereby provides the following explanation:

The primary reason for the increase in profit was revenue growth. In the second Quarter, Revenue from sales of goods and rendering of services increased by 20.8%, corresponding to an increase of VND 91.9 billion. Net revenue rose by 23.4%, corresponding to an increase of VND 89.5 billion. This performance was achieved due to increases in both selling prices and sales volume of products compared to the same period in 2025.

This concludes Viet Tri Chemical Joint Stock Company's explanation regarding the fluctuations in Quarter 2, 2026 profit compared to the same period in 2025.

Sincerely. 

Recipients:

- As above;
- Chairman of BOD (for information);
- For filing: Archives, Information Disclosure, Accounting Department. 

GENERAL DIRECTOR 



Le Ngoc Nhan