

No.: 378/CV-HCC

Da Nang, July 20, 2026

Re: Explanation of Business Results for Q2/2026

To: - THE STATE SECURITIES COMMISSION
- HANOI STOCK EXCHANGE

First, Intimex - Hoa Cam Concrete Joint Stock Company would like to extend our respectful greetings to the esteemed authorities.

In compliance with Circular No. 96/2020/TT-BTC dated November 16, 2020, of the Ministry of Finance providing guidelines on disclosure of information on the securities market for listed organizations, Intimex - Hoa Cam Concrete Joint Stock Company would like to submit the explanation to the State Securities Commission and Hanoi Stock Exchange regarding the case of profit after corporate income tax in the income statement of Q2/2026 compared to the same reporting period of the previous year has a change of 10% or more as follows:

The profit after tax in Q2/2026 (20.47 Billion VND) increased by 169.8 % compared to Q2/2025 (12.05 Billion VND), with the main reasons being:

- The Company's production and business performance in the second quarter of 2026 saw a significant revenue increase of over 135.5 % compared to the same period last year; this factor was the primary contributor to the improvement in the Company's business efficiency in the second quarter of this year.

- Debt recovery management regarding trade receivables in Q2/2026 was more effective, allowing the Company to proactively manage working capital for production and business activities. The Company held savings deposits, and interest income on deposits at credit institutions in Q2/2026 was 285.3 million VND, while it was 5.47 million VND in the same period last year.

- Depreciation expenses in Q2/2026 decreased by 112.1 million VND compared to the same period in the second quarter of last year.

The above are the main reasons causing significant fluctuations in the Company's production and business results in Q2/2026 compared to the same period of the previous year.

Intimex - Hoa Cam Concrete Joint Stock Company respectfully submits this explanation.

Sincerely!

Recipients:

- As above;
- Archived.

GENERAL DIRECTOR



NGO VAN LONG