

Số: 63 /2026/CV-SDN

V/v: Explanation KQKD Q2/2026 vs
Q2/2025

Dong Nai, date 18 month 7 year 2026

To: - The State Securities Commission;
- Ha Noi Stock Exchange.

Name: Dong Nai Paint Corporation
 Address: Road 6, Ho Nai Industrial Park, Ho Nai Ward, Dong Nai Province.
 Telephone: 0251-3836283 Fax: 0251-3836091
 Stock symbol: SDN

Item	Q2/2026		Q2/2025		Q2/2026 vs Q2/2025
	Amount	%/Revenue	Amount	%/Revenue	
1. Net income	28.462.203.886		27.769.967.612		2%
2. Cost of goods sold	21.657.647.130	76,09%	19.441.209.677	70,01%	11%
3. Gross profit	6.804.556.756	23,91%	8.328.757.935	29,99%	-18%
4. Revenue from financial operations	1.146.584	0,00%	1.173.203	0,00%	-2%
5. Finance expenses	812.244.286	2,85%	903.518.229	3,25%	-10%
<i>In which: Interest expense</i>	250.755.456	0,88%	275.087.986	0,99%	0%
6. Sales expenses	2.120.315.926	7,45%	1.632.754.180	5,88%	30%
7. Enterprise management costs	3.307.227.923	11,62%	3.157.337.059	11,37%	5%
8. Net profits from operating activities	565.915.205	1,99%	2.636.321.670	9,49%	-79%
9. Other profits	92.348.542	0,32%	832.854.357	3,00%	-89%
10. Total profit before tax	658.263.747	2,31%	3.469.176.027	12,49%	-81%
11. Current CIT expense	124.099.528	0,44%	532.366.420	1,92%	-77%
12. Profit after CIT	445.164.219	1,56%	2.714.124.422	9,77%	-84%

Explanation:

Profit after tax in Q2/2026 reduced compared to Q2/2025, mainly due to the following reasons:

- Increase the cost of goods sold to account for higher raw material costs, and design the factory
- Selling expenses increased (due to warehouse rental for inventory storage).



General Director

(Signature, full name)

Nguyễn Đức Nhiên