

**BA RIA - VUNG TAU TOURIST
JOINT STOCK COMPANY**

**THE SOCIALIST REPUBLIC OF VIETNAM
Independence - Freedom – Happiness**

No: M8 /CV-DL

Hồ Chí Minh City, July 29 2026

Regarding the explanation of changes
in the profit after corporate income tax
index for the 02th quarter of 2026.

To: - The State Securities Commission of VietNam;
- The Ha Noi Stock Exchange.

First of all, Ba Ria - Vung Tau Tourist Joint Stock Company ("the Company") would like to send our respectful greetings to your agency.

Ba Ria - Vung Tau Tourist Joint Stock Company has announced the financial statements for the 02th quarter of 2026. The Company would like to explain the changes in profit after corporate income tax (profit after CIT) in the 02th quarter of 2026 compared to the 02th quarter of 2025 according to the provisions of Circular No. 96/2020/TT-BTC as follows:

Unit: VND

	02th quarter of 2026 Gain (+)/ Loss (-)	02th quarter of 2025 Gain (+)/ Loss (-)	Increase (+)/ Decrease (-) profit Amount
Profit after CIT in Combined financial statements	+3.402.327.201	-3.746.280.633	+7.148.607.834
Profit after CIT in Consolidated financial statements	+3.639.172.263	-3.271.865.658	+6.911.037.921

The main reasons for increased consolidated profit after tax in the 02th quarter of 2026 compared to the 02th quarter of 2025:

Unit: VND

	Combined Financial Statements Gain (+)/Loss (-)	Consolidated Financial Statements Gain (+)/Loss (-)
- Revenue from sales and services rendered	+1.624.235.023	+1.693.925.023
- Financial expenses (Provisions for devaluation of financial investments)	-5.621.352.826	-5.485.549.361

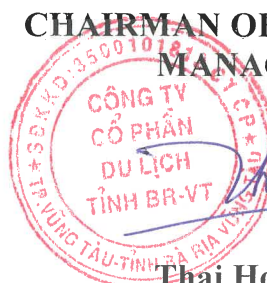
Above is the Company's explanation of the financial statements for the 02th quarter of 2026.

Best regards!

Recipients: 

- As above;
- Archived: VT, TCKT.

**CHAIRMAN OF THE BOARD OF
MANAGEMENT**



Thái Hoàng Than