

Quang Ninh, 13 Aug 2026

No: 193 /2026/CV-CPI

Re: Explanation of changes in net profit in the Financial Report for the
first 6 months of 2026 compared to the same period in 2025 (Audited)

To:- State Securities Commission of Vietnam
- Hanoi Stock Exchange

1. Organization name: **Cai Lan Port Investment Joint Stock Company**
2. Stock code: **CPI**
3. Address: No 1 Cai Lan Road, Bai Chay Ward, Quang Ninh Province
4. Contact phone: 0989 062 746
5. Information Disclosure Officer: Tran Nam Quang Position: HR & Administration Department
6. Contents of the Information Disclosure:
 - 6.1. Financial report for the first 6 months of 2026 of Cai Lan Port Investment Joint Stock Company includes Balance sheet, Business performance report, Cash flow statement and Notes to the financial statements.
 - 6.2. Explanation content: Explanation of the difference in profit after corporate income tax in the first 6 months of 2026 compared to the same period in 2025.

Target	Prior Period	Current Period	Variance
Net Profit After Tax (NPAT)	1.768.651.958	1.333.240.064	-435.411.894

Main Reasons:

Net profit after tax for the current period financial report of the company shows a difference of 435,4 million VND compared to prior period due to the following reasons:

The revenue from business activities increased compared to 2025 to 35.913 million VND.

The cost of goods sold for services increased by 36.389 million VND compared to 2025.

The growth rate of Cost of Goods Sold (COGS) at 124% outpaced that of Net Revenue at 108%

The cost of General and administrative increased compared to 2025 to 283 million VND

The cost of Other decreased compared to 2025 to 181 million VND

The financial income increased compared to 2025 to: VND 127 million

7. The full financial statements are available on the company's website: www.cailanportinvest.com.vn

The company hereby certifies that the disclosed information is accurate and undertakes full responsibility for the published content.

Sincerely,

Recipients:

As stated above;

Accounting & Finance Department, Office Archives

GENERAL DIRECTOR
CÔNG TY
CỔ PHẦN
ĐẦU TƯ
CẢNG
CAI LAN
TP. HÀ LONG, QUẢNG NINH
ĐOÀN NGỌC TU