

**BEN THANH TOURIST SERVICE
JOINT STOCK COMPANY**

SOCIALIST REPUBLIC OF VIETNAM
Independence – Freedom – Happiness

No: 121 /DLBT

*Re: Explanation of fluctuations in
audited semi-annual financial
statements 2026*

Ho Chi Minh City, Aug 27, 2026

**To: The State Securities Commission
Hanoi Stock Exchange**

- Pursuant to Circular No. 96/2020/TT-BTC dated November 16, 2020, issued by the Ministry of Finance, guiding the disclosure of information in the securities market;
- Based on the published audited semi-annual financial statements for 2026

Ben Thanh Tourism Services Joint Stock Company (Stock Code: BTV) explained Fluctuations in Business Performance Results on Semi-Annual Financial Statements as follows:

Net profit after tax (NPAT) for the first six months of 2026 was VND 11,139,155,383, an increase of VND 2,205,184,192, or 24.47%, compared to the first six months of 2025. The main reason for this increase is due to:

- Gross profit from sales and services for the six-month period of 2026 increased by VND 5,264,928,501, representing a 7.23% increase compared to the six-month period of 2025.
- Other profit for the six-month period of 2026 increased by VND 1,329,474,929 compared to the six-month period of 2025.

The Company hereby submits this explanation to the State Securities Commission, the Hanoi Stock Exchange, and our esteemed shareholders for your information.

Sincerely,

Recipients:

- As above;
- Company archives.



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