

**KON TUM SUGAR
JOINT STOCK COMPANY**

**SOCIALIST REPUBLIC OF VIETNAM
Independence - Freedom - Happiness**

No.: 197/CV-KTS
Re: "Explanation of business performance
for the 2025-2026 fiscal year"

Quang Ngai, September 28, 2026

To:

- **STATE SECURITIES COMMISSION (SSC)**
- **HANOI STOCK EXCHANGE (HNX)**
- **INVESTORS**

Company Name: **Kon Tum Sugar Joint Stock Company**

Stock Symbol: KTS

Address: Kon Ro Bang 1 Village, Ngoc Bay Commune, Quang Ngai Province

- Pursuant to Circular No. 96/2020/TT-BTC dated November 16, 2020, of the Ministry of Finance guiding the disclosure of information on the securities market.

- Pursuant to the Business Results Report from July 01, 2024, to June 30, 2025

- Pursuant to the Business Results Report from July 01, 2025, to June 30, 2026

Kon Tum Sugar Joint Stock Company hereby provides an explanation regarding the increase/decrease in business performance for the 2025-2026 fiscal year compared to the 2024-2025 fiscal year as follows:

Unit: VND

Content	2024-2025 Fiscal Year (From July 01, 2024, to June 30, 2025)	2025-2026 Fiscal Year (From July 01, 2025, to June 30, 2026)	Increase/Decrease (+/-)	% Increase/Decrease
Profit after tax	34,095,739,507	5,570,055,640	-28,525,683,867	-83.66%

The profit after tax of Kon Tum Sugar Joint Stock Company for the 2025-2026 fiscal year decreased by 28,525,683,867 VND compared to the 2024-2025 fiscal year (equivalent to a decrease of 83.66%), primarily due to:

In the 2025-2026 fiscal year, the domestic sugar market continued to decline sharply compared to the 2024-2025 fiscal year, influenced by a significant drop in global sugar prices, as well as the impact of smuggled sugar and commercial fraud that have not been thoroughly controlled, resulting in a lower gross profit margin, which in turn led to a decrease in net profit from business operations and profit after tax for the 2025-2026 fiscal year compared to the 2024-2025 fiscal year.

Kon Tum Sugar Joint Stock Company submits this document to your agency and the investors to explain the company's business results.

Recipient:

- As stated above
- Archived: Administrative Office,
Accounting and Finance Department.

GENERAL DIRECTOR

(signed)

Dang Thi Thu Hang

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