

No: 1211/CBTT-DMH

Hue, 12th October 2026

Explanation for the variance of Q3/2026's net profit after taxes

To: - State Securities Commission Of Vietnam Portal

- Hanoi Stock Exchange

Pursuant to the provisions of Clause 3, Article 14 of Circular No. 96/2020/TT-BTC dated November 16, 2020 of the Ministry of Finance guiding information disclosure on the stock market providing guidelines on disclosure of information on securities market, Hue Textile Garment Joint Stock Company explains the variation of net profit after taxes of Q3/2026 Financial Statements in comparison to Q3/2025 Financial Statements as below:

1. For the Statement of income:

	Quarter 3/2026	Quarter 3/2025	Increase (+)/ Decrease (-)
Net profit after taxes	40,411,408,242	34,849,304,125	16%

2. Causes:

Compared to Q3/2025, the Company's profit after tax in Q3/2026 increased by 16%. While total revenue and income in Q3/2026 remained on par with the same period of 2025 (down 0.7%), profit before tax rose by 14.8% compared to Q3/2025. The key drivers are as follows:

- The Yarn segment continued to be the main growth driver: revenue in Q3/2026 increased by 1.2% compared to the same period of 2025, while profit before tax rose by 32.3% year-on-year, contributing nearly half (47%) of the increase in the Company's profit before tax. The modest revenue growth combined with a strong increase in profit indicates that the business performance of the Yarn segment continued to improve, mainly because the increase in yarn selling prices outpaced the increase in cotton and fibre prices.

- Garment segment: revenue in Q3/2026 decreased slightly by 1.3% compared to the same period of 2025. Thanks to effective production management, profit before tax of the Garment segment in Q3/2026 remained in line with the same period last year.

The above constitutes the explanation for the variance in profit after tax between the Q3/2026 Financial Statements and the Q3/2025 Financial Statements of Hue Textile Garment Joint Stock Company.

Recipients:

- As mentioned above;
- Archived: Clerical assistant, Secretary of the Board of Management.

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GENERAL DIRECTOR

Nguyễn Hồng Liên