

**VIET TRI CHEMICAL
JOINT STOCK COMPANY**

THE SOCIALIST REPUBLIC OF VIET NAM
Independence – Freedom – Happiness

No.: 661/HCVT-KT

Phu Tho, October 19, 2026

Regarding explanation of
profit fluctuations

To:

- State Securities Commission;
- Hanoi Stock Exchange.

Company Name: Viet Tri Chemical Joint Stock Company

Stock Code: HVT

Address: Song Thao Street, Thanh Mieu Ward, Phu Tho Province

Tel: 0210 3911 696

Viet Tri Chemical Joint Stock Company has prepared its Quarter III, 2026 Financial Statements, presenting the following key figures:

No.	Indicator	QIII 2026 (Billion VND)	QIII 2025 (Billion VND)	Comparison	
				±	%
1	Revenue from sales of goods and rendering of services	503,5	478,6	24,9	5,2
2	Net Revenue	432,0	422,0	10,0	2,4
3	Cost of Goods Sold (COGS)	341,6	335,2	6,5	1,9
4	Financial Expenses	1,4	2,0	(0,6)	(31,3)
5	Selling Expenses	33,0	27,2	5,8	21,5
6	General Administrative Expenses	21,4	17,2	4,2	24,4
7	Net Profit After Tax (NPAT)	28,3	31,9	(3,6)	(11,3)



Ký bởi:
Nguyễn Thu
Hương

VITRICHEM

Based on the data from the Quarter 3, 2026 Financial Statements, the net profit after tax for Q3 2026 decreased by 11,3%, equivalent to VND 3,6 billion, compared to the same period in 2025. The Company hereby provides the following explanation:

The primary reason for the decrease in profit was the increase in Selling expenses and Revenue deductions. In the third quarter of 2026, the Company enhanced its sales policies to promote product sales, maintain and develop markets, and support customer care activities. As a result, Selling expenses increased by 21,5%, equivalent to VND 5,8 billion, while Revenue deductions increased by 26,2%, equivalent to VND 14,8 billion, compared with the same period in 2025, thereby reducing net revenue for the quarter.

This concludes Viet Tri Chemical Joint Stock Company's explanation regarding the fluctuations in Quarter 3, 2026 profit compared to the same period in 2025.

Sincerely.

Recipients:

- As above;
- Chairman of the BOD (for information);
- For filing: Archives, Information Disclosure, Accounting Department.

GENERAL DIRECTOR



Le Ngoc Nhan