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TY CỔ PHẦN
TẬP ĐOÀN CNT
Thời gian ký:
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**CNT GROUP JOINT STOCK
COMPANY**

THE SOCIAL REPUBLIC OF VIET NAM
Independence - Freedom - Happiness



No : ...339.../CV-CNT

Ho chi Minh City Oct 21st, 2026

Re: *Explanation for Consolidated
Financial Statements Q3 2026*

TO : - THE STATE SECURITIES COMMISSION
- HANOI STOCK EXCHANGE

*About : Explanation for Consolidated Financial Statements Q3 2026
for the accounting period ending on 30/09/2026*

*Based on the Consolidated Financial Statements Q3 2026 ending on 30/09/2026, our Company provides
the following explanation related to the Consolidated Financial Statements:*

**The net profit after corporate income tax for the reporting period changed by 10% or
more compared to the same period on the Consolidated Financial Statements Q3 2026 ending
on 30/09/2026:**

Regarding the business performance in the Consolidated Financial Statements Q3 2026 for the
accounting period ending on 30/09/2026:

Unit: Vietnamese Dong

Items	Quarter 3		Increase (+); Decrease (-)	Rate of change (%)
	2026	2025		
Revenue from sales of goods and rendering of services	10.205.569.586	11.627.361.240	(1.421.791.654)	-12,2%
Revenue deductions	-	-	-	-
Net revenue from sales of goods and rendering of services	10.205.569.586	11.627.361.240	(1.421.791.654)	-12,2%
Cost of goods sold and services rendered	2.439.482.089	5.375.209.187	(2.935.727.098)	-54,6%
Gross profit from sales of goods and rendering of services	7.766.087.497	6.252.152.053	1.513.935.444	24,2%
Financial income	4.814.595.243	4.511.088.262	303.506.981	6,7%
Financial expenses	326.051.951	307.212.196	18.839.755	6,1%
Selling expense	1.648.158.634	573.264.420	1.074.894.214	187,5%
General and administration expenses	4.969.132.752	3.964.229.906	1.004.902.846	25,3%
Profit or Loss in Associated Company	12.115.725		12.115.725	



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Net profit from operating activities	5.649.455.128	5.918.533.793	-269.078.665	-4,5%
Other income	1.080.533.047	1.697.474.447	(616.941.400)	-36,3%
Other expenses	1.258.761.724	104.825.167	1.153.936.557	1100,8%
Other profit	(178.228.677)	1.592.649.280	(1.770.877.957)	-111,2%
Total net profit before tax	5.471.226.451	7.511.183.073	-2.039.956.622	-27,2%
Current corporate income tax expense	563.007.754	749.352.588	(186.344.834)	-24,9%
Deferred corporate income tax expense	37.710.647	14.179.514	23.531.133	166%
Net Profit after corporate income tax	4.870.508.050	6.747.650.971	(1.877.142.921)	-27,8%
Earnings per share	74.5	103.21	(874)	-27,8%
Diluted earnings per share	74.5	103.21	(874)	-27,8%

Explanation of the Difference in Net profit after corporate income tax in the Consolidated Financial Statements Q3 2026 for the accounting period ending on 30/09/2026, compared to the same period ending on 30/09/2025, as follows:

The Company's business performance during the period reflects a net profit after corporate income tax of VND 4.870.508.050, a decrease of VND 1.877.142.921 (compared to the previous year's figure of VND 6.747.650.971 representing a reduction of 27.8%) .

The reason for the decrease in Net profit after corporate income tax is as follows:

The zero revenue from the Tra Duoc stone quarrying operation (a decrease of VND 6.000.048.000, accounting for a 100% decrease compared to the same period last year) negatively impacted both pre-tax and post-tax profits, causing them to decrease compared to Q3 2025.

Sincerely!

CNT GROUP JOINT STOCK COMPANY



NGUYEN SON NAM
GENERAL DIRECTOR