

PETROVIETNAM OIL CORPORATION
PETEC TRADING AND INVESTMENT
CORPORATION

No.: **004092** /PTC-TCKT

Rgd: Disclosure of the Third-Quarter 2026
Financial Statements (Separate and Consolidated
financial statements)

THE SOCIALIST REPUBLIC OF VIETNAM
Independence – Freedom – Happiness

Ho Chi Minh, October **26** 2026

To:

- The State Securities Commission;
- The Hanoi Stock Exchange.

Name of company: **PETEC Trading and Investment Corporation**

Stock symbol: **PEG**

Address of head office: 194 Nam Ky Khoi Nghia street, Xuan Hoa ward, HCMC

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Pursuant to Circular No. 96/2020/TT-BTC, November 16, 2020, issued by the Ministry of Finance providing guidance on information disclosure in the securities market.

PETEC Trading and Investment Corporation (PETEC) would like to explain the fluctuation in profit after tax for the third quarter of 2026 in its separate and consolidated financial statements which decreased by more than 10% compared to the corresponding period of 2025; mainly due to the following reasons:

Description	Third Quarter of 2026	Third Quarter of 2025	Increase/(Decrease)
	VND	VND	VND
Parent Company Financial Statement			
Net Profit After Tax	15.272.332.829	11.332.249.298	3.940.083.531
Consolidated Financial Statement			
Net Profit After Tax	15.278.399.445	11.393.132.841	3.885.266.604

1. Parent company financial statement:

Profit after corporate income tax for the third quarter of 2026 amounted to VND 15,272,332,829, representing an increase of VND 3,940,083,531, equivalent to 34.77%, compared to the same period of 2025. The main reasons for this increase are as follows:

- Net revenue from sales of goods and rendering of services reached VND 2,835,240,951,947; an increase of VND 1,582,730,408,177 representing a 126.36% increase, compared to the same period of the previous year. This contributed to an increase in gross profit of VND 31,353,118,948. In addition, financial income increased by VND

1,256,706,032 while financial expenses decreased by approximately VND 16,260,319 compared to the same period of the previous year.

- Although selling expenses and administrative expenses increased by VND 27,908,590,166, representing an increase of approximately 48% compared to the same period of the previous year, due to higher sales volume and the expansion of business operations. The increase in gross profit, together with the improvement in financial activities offset the additional expenses, contributing to the increase in after-tax profit in the third quarter of 2026 compared to the same period of the previous year.

2. In consolidated financial statement:

Profit after corporate income tax in the third quarter of 2026 amounted to VND 15,278,399,445; representing an increase of VND 3,885,266,604; compared to the same period in 2025, primarily due to the impacts of the aforementioned factors affecting the Parent Company.

PETEC Trading and Investment Corporation respectfully reports to the State Securities Commission and Hanoi Stock Exchange.

Respectfully submitted./.

To: 

- As above;
 - Board of Directors;
 - Supervisory Board;
 - Clerical Office, Finance & Account depart.
- DTBL (01) 

GENERAL DIRECTOR



TRAN VAN DUONG



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